



TOWN OF WESTLAKE, TEXAS

Vision Statement

An oasis of natural beauty that maintains our open spaces in balance with distinctive development, trails, and quality of life amenities amidst an ever expanding urban landscape.

TOWN COUNCIL AND BOARD OF TRUSTEES

PLANNING WORK SESSION

AGENDA

May 31, 2018

**Hilton Garden Inn Fort Worth
Alliance Airport
2600 Westport Parkway
Fort Worth, Texas 76177**

Work Session: 8:30 a.m.

Mission Statement

Westlake is a unique community blending preservation of our natural environment and viewscales, while serving our residents and businesses with superior municipal and academic services that are accessible, efficient, cost-effective, and transparent.

Westlake, Texas – “One-of-a-kind community; natural oasis – providing an exceptional level of service.”

Work Session

- 1. CALL TO ORDER**
- 2. DISCUSSION REGARDING KEY STRATEGIC INITIATIVES FOR THE FUTURE AND GOVERNANCE.**

Strategic Theme – High Quality Planning, Design and Development

Forecast 2030

Daytime/nighttime population estimates and growth patterns

Strategic Theme – Exemplary Service and Governance

Financial & Service Level Overview

Fund Balance, Ad Valorem Rates and School Finances

Capital Improvement Projects (CIP)

Financial Policies

Strategic Theme – Exemplary Education

School District Strategies Update

Enrollment Analysis

WA Facility/CIP Needs

WA Budget Overview

Governance

Governance Facilitator – Mike Mowrey

- 3. WRAP-UP / STAFF DIRECTION**
- 4. ADJOURNMENT**

ANY ITEM ON THIS POSTED AGENDA COULD BE DISCUSSED IN EXECUTIVE SESSION AS LONG AS IT IS WITHIN ONE OF THE PERMITTED CATEGORIES UNDER SECTIONS 551.071 THROUGH 551.076 AND SECTION 551.087 OF THE TEXAS GOVERNMENT CODE.

CERTIFICATION

I certify that the above notice was posted at the Town Hall of the Town of Westlake, 1500 Solana Blvd., Building 7, Suite 7100, Westlake, TX 76262, May 23, 2018, by 5:00 p.m. under the Open Meetings Act, Chapter 551 of the Texas Government Code.

Kelly Edwards, TRMC, Town Secretary

If you plan to attend this public meeting and have a disability that requires special needs, please advise the Town Secretary 48 hours in advance at 817-490-5710 and reasonable accommodations will be made to assist you.