



WATER & SEWER RATES 2015

Town of Westlake * 3 Village Circle #202 * Westlake, TX 76262

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Rates Effective: 01/01/2015

BASE SERVICE CHARGES

Meter Size	Residential		Commercial	
	Water	Sewer	Water	Sewer
3/4"	\$45	\$35	\$49	\$42
1"	\$73	\$65	\$80	\$78
1.5"	\$143	\$120	\$157	\$144
2"	\$227	\$190	\$249	\$228
3"	\$493	\$410	\$542	\$492
4"	\$885	\$700	\$973	\$840
6"	\$1,653	\$1,450	\$3,853	\$1,610
8"	\$2,403	\$2,100	\$4,843	\$2,320

VOLUME CHARGES - rate per 1,000 gallons

Volume	Residential		Commercial		
	Water	Sewer	Water	Frac Water	Sewer
0 - 2,000 gallons	\$3.40	\$0.00	\$3.74	\$20.18	\$6.85
2,001 - 20,000	\$3.40	\$5.85	\$3.74	\$20.18	\$6.85
20,001 - 100,000	\$4.45	\$5.85	\$4.90	\$20.18	\$6.85
100,001 - 400,000	\$5.50	\$5.85	\$6.05	\$20.18	\$6.85
over 400,000 gallons	\$6.80	\$5.85	\$7.48	\$20.18	\$6.85

DEPOSITS

Meter Size	Residential		Commercial	
	Water	Sewer	Water	Sewer
3/4"	\$200	\$150	\$200	\$150
1"	\$250	\$200	\$250	\$200
1.5"	\$300	\$250	\$300	\$250
2"	\$500	\$320	\$500	\$320
3"	\$1,000	\$700	\$1,000	\$700
4"	\$1,800	\$1,200	\$1,800	\$1,200
6"	\$3,750	\$2,500	\$3,750	\$2,500
8"	\$5,400	\$3,600	\$5,400	\$3,600

WATER TAP FEES

Meter Size	Water Meter Set Fee	Service Tap Fee	
	Existing Service Line	Tap Fees	Steet Cut/Bore
3/4"	\$600	\$1,100	\$1,100
1"	\$650	\$1,250	\$1,200
1.5"	\$875	\$1,750	\$1,300
2" Disc	\$1,100	\$2,400	\$1,400

For 2" compound or larger, or unusual installation conditions, fee will be the actual cost to the Town plus 10%.

**Tap fees for connections installed by the Town will be actual cost to Town plus 10%. Does not include City of Fort Worth water or other impact fees.

SEWER TAP FEES

Depth	Sewer Connection	Service Tap Fee	
	Existing Service Line	Tap Fees	Steet Cut/Bore
0 - 6 feet	\$450	\$550	\$1,300
6 - 12 feet	\$450	\$950	\$1,400
12 - 18 feet	\$450	\$1,250	\$1,800

FORT WORTH IMPACT FEES

Meter Size	Residential	Commercial
	3/4"	\$704
1"	\$1,173	\$1,173
1.5"	\$2,345	\$2,345
2"	\$3,752	\$3,752

Winter Average: Dec-Jan-Feb & applied to March consumption bills (which are mailed out in April)

2015 Gas Well Water Rate Model

Assumptions

Usage Volume = 5,000,000 gallons	Total assumed usage per well
Usage Period = 10 days	Assumed time frame for drilling & Fracing
Probability of Peak Period = 2/3	Peaks are assumed to only occur in the "summer" months Jun-Aug
Affected years = 1.5	

	<u>Assumed</u>	<u>Current</u>	<u>Annual</u>
	<u>Effect (MGD)</u>	<u>FW Rate</u>	<u>Effect</u>
Max Day	0.5	\$156,017.00	\$78,008.50
Max Hour	0.020833333	\$30,616.00	\$ 637.83

Potential annual effect per 1,000 gallons	\$78,646.33
Probability	/ 5,000
Affected years	2/3
	x 1.5

Rate of use effect	\$ 15.75
<u>Base cost</u>	<u>\$ 4.43</u>
Proposed Rate	\$20.18 per 1000 gals.

rev. 1/1/15